



Trust Fund for DESA Capacity Development Programme

Secretariat of the Internet Governance Forum - M1-32XES-000038 & S1-32XES-000168 & S1-32XES-000184

Annex to the Financial Statements for the period 01 January to 31 December 2022

Voluntary Contributions	Outstanding receivable - beginning in USD	Pledges			Contribution received in USD	(Write-off) & gain/(loss) in USD	Outstanding receivable - ending in USD
		Donor Curr	cur	USD			
AT&T	15,000	30,000	USD	30,000	30,000		15,000
EURid vzw	50,000		USD		49,980	(20)	-
European Commission - 2021	97,032		USD	(32)	97,000		-
European Commission - 2022	-	207,320	USD	207,320	165,856		41,464
Facebook	40,000	40,000	USD	40,000	80,000		-
Internet Corporation for Assigned Names and Numbers - ICANN	1,175	116,753	USD	116,753	117,928		-
Internet Governance Forum Support Association - IGFSA	-	10,000	USD	10,000	9,986	(14)	-
Internet Society Foundation - ISF	-	100,000	USD	100,000	100,000		-
Microsoft Corporation	-	10,000	USD	10,000	10,000		-
PM of Finland to the UN - 2020-2021	-	200,000	EUR	224,467			224,467
Number Resource Organization - NRO	-	75,000	USD	75,000	75,000		-
PM of Switzerland to the UN - OFCOM		30,000	CHF	31,480	32,439	960	-
PM of Switzerland to the UN - FDFA	10,000						10,000
UK Foreign And Commonwealth Office - 2020-2021	80,607			(58,939)		(21,669)	-
Tides Foundation	-	100,000	USD	100,000			100,000
Total	293,814			886,049	768,190	(20,743)	390,931